

Annual Financial Reports

2001 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	budget	final	Execution rate	budget	final	Execution rate	budget	final	Execution rate
TPC	329,992	314,079	95.18	309,273	295,936	95.69	20,719	18,143	87.57
CPC	380,044	427,229	112.42	374,613	422,227	112.71	5,431	5,002	92.10
TSC	41,370	39,760	96.11	46,321	41,689	90.00	-4,951	-1,929	—
TWSC	25,187	23,866	94.76	25,104	23,473	93.50	83	393	473.49
CSBC	21,999	18,226	82.85	23,098	21,288	92.16	-1,099	-3,062	—
AIDC	11,853	10,527	88.81	11,794	11,513	97.62	59	-986	—
TEIWC	18,130	13,791	76.07	17,661	16,232	91.91	469	-2,441	—
TSIC	3,127	3,177	101.60	2,844	2,903	102.07	283	274	96.82
KASC	1,098	236	21.49	971	388	39.96	127	-152	—
TAIDC	1,578	326	20.66	1,681	690	41.05	-103	-364	—
TOTAL	834,378	851,217	102.02	813,360	836,339	102.83	21,018	14,878	70.79

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