

Annual Financial Reports

2002 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	326,370	340,632	95.18	301,628	327,900	91.99	24,742	12,732	194.33
CPC	398,998	432,930	92.16	390,811	425,277	91.90	8,187	7,653	106.98
TSC	37,998	38,311	99.18	36,298	38,509	94.26	1,700	-198	Turn from loss to profit
TSIC	3,222	4,048	79.59	2,730	3,645	74.90	492	403	122.08
KASC	309	1,320	23.41	250	1,133	22.07	59	187	31.55
CSBC	17,662	19,100	92.47	17,312	18,934	91.43	350	166	210.84
AIDC	9,859	13,449	73.31	9,674	13,424	72.06	185	25	740.00
TEIWC	18,649	17,140	108.80	18,238	17,109	106.60	411	31	1,326
TAIDC	398	1,185	33.59	899	1,371	65.57	-501	-186	Increase loss
TWSC	22,935	25,205	90.99	22,905	25,202	90.89	30	3	1,000.00
TOTAL	836,400	893,320	93.63	800,745	872,504	91.78	35,655	20,816	171.29

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