

Annual Financial Reports

2003 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	339,620	336,352	100.97	308,090	319,497	96.43	31,530	16,855	187.07
CPC	465,119	402,831	115.46	454,939	393,246	115.69	10,180	9,585	106.21
TSC	36,329	39,173	92.74	36,220	39,206	92.38	109	-32	Turn from loss to profit
CSBC	14,634	18,801	77.84	14,113	18,516	76.22	521	285	182.81
TSIC	3,915	4,393	89.12	2,831	3,610	78.42	1,084	783	138.44
AIDC	10,122	13,689	73.94	10,119	13,392	75.56	3	296	1.01
TEIWC	18,596	12,391	150.08	17,124	12,567	136.26	1,472	-175	Turn from loss to profit
TWSC	23,577	24,407	96.60	23,344	24,403	95.66	234	4	5,850.00
TOTAL	911,912	852,037	107.03	866,780	824,437	105.14	45,133	27,601	163.52

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