

Annual Financial Reports

2004 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	355,115	346,099	102.61	348,019	333,778	104.27	7,095	12,321	57.58
CPC	573,119	428,204	133.84	557,080	418,573	133.09	16,038	9,631	166.52
TSC	42,580	35,936	118.49	36,017	36,752	98	6,563	-816	Turn from loss to profit
CSBC	16,871	16,121	104.65	16,552	15,801	104.75	319	320	99.69
AIDC	10,428	12,834	81.25	10,457	12,598	83.01	-29	236	Turn from profit to loss
TEIWC	23,353	15,000	155.69	21,491	14,298	150.31	1,862	702	265.24
TWSC	24,687	23,671	104.29	24,677	24,167	102.11	10	-496	Turn from loss to profit
TOTAL	1,046,153	877,865	119.17	1,014,293	855,967	118.5	31,858	21,898	145.48

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