

# Annual Financial Reports

2005 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
<b>TPC</b>	372,839	369,861	100.81	370,901	375,975	98.65	1,938	-6,114	Turn from loss to profit
<b>CPC</b>	677,735	509,442	133.03	670,468	497,437	134.78	7,267	12,005	60.53
<b>TSC</b>	45,080	32,896	137.04	44,837	34,862	128.61	243	-1,966	Turn from loss to profit
<b>TWSC</b>	25,302	24,342	103.94	24,854	24,749	100.42	448	-407	Turn from loss to profit
<b>CSBC</b>	19,832	18,453	107.47	18,966	18,210	104.15	866	243	356.38
<b>AIDC</b>	11,483	11,503	99.83	12,605	11,397	110.6	-1,122	106	Turn from profit to loss
<b>TEIWC</b>	21,198	18,495	114.61	20,122	17,654	113.98	1,076	841	127.94
<b>TOTAL</b>	1,173,469	984,992	119.13	1,162,753	980,284	118.61	10,716	4,708	227.61

[BACK](#)