

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	444,798	443,844	100.21	546,155	488,455	111.81	-101,357	-44,611	Increase loss
CPC	968,581	822,331	117.78	1,104,913	815,141	135.55	-136,332	7,190	Turn from profit to loss
TSC	54,371	39,935	136.15	38,641	38,060	101.53	15,730	1,875	838.93
TWSC	26,624	26,689	99.76	26,533	26,627	99.65	91	62	146.77
CSBC	29,659	28,846	125.97	35,359	27,014	130.89	979	1,832	53.44
AIDC	17,061	13,953	122.27	16,984	13,638	124.53	77	315	24.44
TOTAL	1,547,773	1,375,598	112.52	1,768,585	1,408,935	125.53	-220,812	-33,337	Increase loss

[BACK](#)