

## 2012 Fiscal Year N.T.¥1,000,000; %

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	552,712	559,255	98.83	614,781	619,506	99.24	-62,069	-60,251	Increase loss
CPC	1,154,758	994,646	16.1	1,188,600	981,731	21.07	-33,842	12,915	Turn from profit to loss
TSC	43,654	38,803	112.5	39,288	35,557	110.49	4,366	3,246	134.5
TWSC	27,112	26,865	100.92	27,583	27,433	100.55	-470	-568	Decrease loss
AIDC	22,815	20,420	111.73	21,560	19,474	110.71	1,255	946	132.66
TOTAL	1,801,051	1,639,989	109.82	1,891,812	1,683,701	112.36	-90,760	-43,712	Increase loss

[BACK](#)