

2016 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
T P C	5,794.00	5,643.27	102.67	5,397.91	5,429.99	99.41	396.09	213.27	185.72
C P C	7,685.64	5,823.88	131.97	7,330.29	5,762.73	127.20	355.35	61.16	581.02
T S C	371.15	382.99	96.91	309.86	356.83	86.84	61.29	26.16	234.29
T W S C	300.39	293.81	102.24	289.92	297.68	97.39	10.47	-3.87	Turn from loss to profit
TOTAL	14,151.18	12,143.95	116.53	13,327.98	11,847.23	112.50	823.2	296.72	277.43