

2015 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
T P C	627,569	623,359	100.68	565,793	608,954	92.91	61,776	14,405	428.85
C P C	849,010	862,546	98.43	850,258	849,445	100.10	-1,248	13,101	Turn from profit to loss
T S C	44,474	39,893	111.48	32,007	37,662	84.99	12,467	2,231	558.81
T W S C	28,800	28,488	101.10	31,008	29,215	106.14	-2,208	-727	Increase loss
TOTAL	1,549,853	1,554,286	99.71	1,479,066	1,525,276	96.97	70,787	29,010	244.01