

2017 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
T P C	5,808	5,666	102.51	5,577	5,450	102.33	232	216	107.41
C P C	9,026	7,470	120.83	8,522	7,388	115.36	504	82	611.02
T S C	367	370	99.27	314	338	93.03	53	32	164.29
T W S C	300	293	102.20	296	297	99.56	6	-4	Turn from loss to profit
TOTAL	15,501	13,799	112.33	14,709	13,473	109.17	795	326	243.87