

2019 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
TPC	6,468	6,264	103.26	6,203	6,234	99.5	265	30	883.33
CPC	10,193	8,459	120.5	9,840	8,297	118.60	352	162	217.8
TSC	305	353	86.32	272	329	82.86	33	25	132.11
TWSC	310	310	100	308	311	99.19	2	-1	Turn from loss to profit
TOTAL	17,276	15,386	112.28	16,623	15,171	109.57	652	216	303.26