

## 2020 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
TPC	6,155	6,467	95.18	5,799	6,446	89.96	356	21	1,695.24
CPC	7,314	6,505	112.44	7,515	6,364	118.09	-200	141	Turn from profit to loss
TSC	300	335	89.55	264	315	83.62	36	20	180
TWSC	319	313	101.92	326	316	103.16	-7	-3	Increase loss
TOTAL	14,088	13,620	103.44	13,904	13,441	103.44	185	179	103.35