

2021 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
TPC	6,368	6,313	1.01	6,112	6,269	0.98	256	44	582%
CPC	9,126	8,178	1.12	9,560	8,062	1.19	-434	116	Turn from profit to loss
TSC	318	345	0.92	280	305	0.92	38	40	95%
TWSC	315	317	0.99	329	321	1.02	-14	-4	Increase loss
TOTAL	16,127	15,153	0.94	16,281	14,957	0.92	-154	196	Turn from profit to loss