

表9 工廠經營效率—按行業、四大行業、組織型態、員工人數規模別分

Tab.9 Operating Efficiency of Factories by Industry、Four Main Industries、Organization Type、No. of Workers
中華民國107年 2018

項 目 別	薪資率 (%) Salary Rate (%)	原材物燃料率 (%) Rate of Supplies, Raw Materials, and Fuels (%)	受僱員工平均年薪 (千元) Average Annual Salary / Employee (NT\$1,000)	每員工創造收入 (千元) Average Operating Revenue / Worker (NT\$1,000)	Item
總 計	11.18	51.03	692.16	6 172.94	Total
按行業別分					by Industry
食品及飼料製造業	10.94	57.72	493.57	4 459.77	Manufacture of Food Products and Prepared Animal Feeds
飲料及菸草製造業	7.79	29.72	835.91	10 696.19	Manufacture of Beverages & Tobacco Products
紡織業	12.66	58.77	497.75	3 924.61	Manufacture of Textiles
成衣及服飾品製造業	20.65	36.12	443.47	2 141.51	Manufacture of Wearing Apparel and Clothing Accessories
皮革、毛皮及其製品製造業	21.18	32.83	587.65	2 768.36	Manufacture of Leather, Fur and Related Products
木竹製品製造業	10.96	53.86	370.61	3 327.77	Manufacture of Wood and of Products of Wood and Bamboo
紙漿、紙及紙製品製造業	9.98	57.42	543.07	5 423.10	Manufacture of Paper and Paper Products
印刷及資料儲存媒體複製業	22.57	43.40	538.83	2 374.27	Printing and Reproduction of Recorded Media
石油及煤製品製造業	1.43	81.27	1 459.81	102 126.66	Manufacture of Petroleum and Coal Products
化學原材料肥料氮化合物塑膠橡膠原料及人造纖維製造業	3.58	68.08	1 081.40	30 205.01	Manufacture of Chemical Material, Fertilizers and Nitrogen Compounds, Plastic and Rubber Materials, Man-made Fibres
其他化學製品製造業	9.79	48.57	689.22	7 028.17	Manufacture of Other Chemical Products
藥品及醫用化學製品製造業	23.13	41.91	685.53	2 961.85	Manufacture of Pharmaceuticals and Medicinal Chemical Products
橡膠製品製造業	18.11	46.60	530.00	2 923.34	Manufacture of Rubber Products
塑膠製品製造業	12.60	58.76	486.74	3 845.92	Manufacture of Plastics Products
非金屬礦物製品製造業	11.08	51.20	568.92	5 119.48	Manufacture of Other Non-metallic Mineral Products
基本金屬製造業	5.91	66.36	821.86	13 908.64	Manufacture of Basic Metals
金屬製品製造業	11.06	52.67	431.53	3 881.32	Manufacture of Fabricated Metal Products
電子零組件製造業	14.75	30.87	1 023.88	6 938.89	Manufacture of Electronic Parts and Components
電腦、電子產品及光學製品製造業	18.24	39.96	910.19	4 987.95	Manufacture of Computers, Electronic and Optical Products
電力設備製造業	13.70	49.37	661.23	4 815.94	Manufacture of Electrical Equipment
機械設備製造業	14.42	47.29	585.77	4 046.41	Manufacture of Machinery and Equipment
汽車及其零件製造業	10.58	54.88	581.74	5 486.88	Manufacture of Motor Vehicles and Parts
其他運輸工具及其零件製造業	13.04	58.04	651.33	4 987.86	Manufacture of Other Transport Equipment and Parts
家具製造業	14.34	50.85	388.61	2 696.10	Manufacture of Furniture
其他製造業	17.77	44.81	535.81	3 006.82	Other Manufacturing
產業用機械設備維修及安裝業	15.66	45.06	907.84	5 776.23	Repair and Installation of Industrial Machinery and Equipment
非製造業	13.14	40.35	493.22	3 740.77	Non-Manufacturing

註:

1. 薪資率 = 薪資 ÷ 營業收入 × 100 (%)
2. 原材物燃料率 = (原材物料燃料 + 生產用電力費用) ÷ 營業收入 × 100 (%)
3. 受僱員工平均年薪 = 薪資 ÷ 受僱員工人數
4. 每員工創造收入 = 營業收入 ÷ 從業員工人數

表9 工廠經營效率—按行業、四大行業、組織型態、員工人數規模別分（續）

Tab.9 Operating Efficiency of Factories by Industry、Four Main Industries、Organization Type、No. of Workers (Conti.)
中華民國107年 2018

項 目 別	薪資率 (%) Salary Rate (%)	原材物燃料率 (%) Rate of Supplies, Raw Materials, and Fuels (%)	受僱員工平均年薪 (千元) Average Annual Salary / Employee (NT\$1,000)	每員工創造收入 (千元) Average Operating Revenue / Worker (NT\$1,000)	Item
按四大行業別分					by Four Main Industries
金屬機電工業	11.01	54.82	564.89	5 112.67	Metal & Machinery Industry
資訊電子工業	15.48	32.76	993.40	6 415.76	Information & Electronic Industry
化學工業	6.22	66.17	657.26	10 542.04	Chemical Industry
民生工業	12.27	51.89	511.08	4 141.17	Food, Textile and Other Industry
按組織型態別分					by Organization Type
公 營	1.86	66.86	1 279.36	68 639.03	Public Industry
民 營 公 司	11.77	49.94	697.15	5 919.84	Companies
民 營 非 公 司	14.01	56.86	294.72	1 860.55	Non-Companies
獨 資	14.77	56.09	279.07	1 639.85	Sole Ownership
合 夥	11.86	62.03	305.08	2 438.05	Partnership
其 他	12.07	55.21	464.80	3 803.93	Others
按員工人數規模別分					by No. of Workers
未滿 5 人	9.42	54.90	308.93	3 004.65	Under 5 Persons
5~ 9 人	11.51	54.10	342.31	2 926.45	5 - 9 Persons
10~19 人	11.59	52.51	372.35	3 203.74	10 - 19 Persons
20~29 人	11.54	53.58	409.48	3 545.67	20 - 29 Persons
30~39 人	11.50	53.39	440.17	3 827.36	30 - 39 Persons
40~49 人	11.57	51.11	475.99	4 113.25	40 - 49 Persons
50~99 人	11.93	51.95	532.74	4 464.37	50 - 99 Persons
100~199 人	11.61	53.34	653.38	5 626.04	100 - 199 Persons
200~299 人	10.31	58.92	755.40	7 302.92	200 - 299 Persons
300~399 人	10.84	52.75	792.72	7 311.66	300 - 399 Persons
400~499 人	13.17	54.31	807.70	6 134.74	400 - 499 Persons
500~999 人	11.83	51.16	927.00	7 839.09	500 - 999 Persons
1,000人以上	10.51	46.32	1 173.24	11 167.51	1000 Persons & Over

Note:

1. Salary Rate = Salary ÷ Operating Revenues × 100 (%)

2. Rate of Supplies, Raw Materials, and Fuels = (Supplies, Raw Materials, and Fuels + Electricity Bills) ÷ Operating Revenues × 100 (%)

3. Average Annual Salary / Employee = Annual Salary ÷ Numbers of Employees

4. Average Operating Revenue / Worker = Operating Revenues ÷ Numbers of Workers