

	Total Revenue			Total Expenditure			After-tax Profit		
	final	budget	Execution rate	final	budget	Execution rate	final	budget	Execution rate
TPC	397,741	382,797	103.9	400,636	396,508	101.04	-2,894	-13,711	Decrease loss
CPC	785,312	594,687	132.05	804,073	574,220	140.03	-18,761	20,467	Turn from profit to loss
TSC	47,742	36,601	130.44	40,528	35,167	115.24	7,214	1,434	503.07
TWSC	26,402	25,389	103.99	26,045	26,097	99.8	357	-708	Turn from loss to profit
CSBC	20,428	19,229	106.24	18,936	18,890	100.24	1,492	339	440.12
AIDC	12,823	11,856	108.16	12,786	11,676	109.51	37	180	20.56
TEIWC	1,290,449	1,070,559	120.54	1,303,004	1,062,558	122.63	-12,555	8,001	Turn from profit to loss
TOTAL	397,741	382,797	103.9	400,636	396,508	101.04	-2,894	-13,711	Decrease loss

[BACK](#)