

2014 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
T P C	653,021	666,589	97.96	638,874	664,998	96.07	14,147	1,590	889.75
C P C	1,197,193	1,285,082	93.16	1,230,237	1,267,844	97.03	-33,044	17,238	Turn from profit to loss
T S C	39,663	40,167	98.75	36,314	38,415	94.53	3,349	1,753	191.04
T W S C	28,772	27,490	104.66	28,725	28,166	101.98	47	-676	Turn from loss to profit
TOTAL	1,918,649	2,019,328	95.01	1,934,150	1,999,423	96.74	-15,501	19,905	Turn from profit to loss