

2018 Fiscal Year

N.T.\$1,000,000; %

	Total Revenue			Total Expenditure			pre-tax profits		
	final	budget	Execution rate (%)	final	budget	Execution rate (%)	final	budget	Execution rate (%)
TPC	6,334	6,048	104.73	6,068	5,949	102	266	99	268.69
CPC	10,487	8,474	123.76	10,064	8,338	120.7	423	136	311.03
TSC	370	359	103.06	301	335	89.85	69	24	287.5
TWSC	307	298	103.02	305	301	101.33	2	-3	Turn from loss to profit
TOTAL	17,498	15,179	115.28	16,738	14,923	112.16	760	256	296.88