

表9 工廠經營效率—按行業、四大行業、組織型態、員工人數規模別分

Tab.9 Operating Efficiency of Factories by Industry、Four Main Industries、Organization Type、No. of Workers  
中華民國108年2019

項 目 別	薪資率 (%) Salary Rate (%)	原材物燃料率 (%) Rate of Supplies, Raw Materials, and Fuels (%)	受僱員工平均年薪 (千元) Average Annual Salary / Employee (NT\$1,000)	每員工創造收入 (千元) Average Operating Revenue / Worker (NT\$1,000)	Item
<b>總 計</b>	11.77	49.58	690.77	5 853.56	<b>Total</b>
<b>按行業別分</b>					<b>by Industry</b>
食品及飼料製造業	10.60	56.80	474.90	4 430.12	Manufacture of Food Products and Prepared Animal Feeds
飲料及菸草製造業	7.13	28.01	754.53	10 542.68	Manufacture of Beverages & Tobacco Products
紡織業	13.50	56.74	512.06	3 786.77	Manufacture of Textiles
成衣及服飾品製造業	20.19	36.52	428.13	2 114.78	Manufacture of Wearing Apparel and Clothing Accessories
皮革、毛皮及其製品製造業	22.86	27.92	616.79	2 691.81	Manufacture of Leather, Fur and Related Products
木竹製品製造業	11.34	52.27	373.23	3 246.42	Manufacture of Wood and of Products of Wood and Bamboo
紙漿、紙及紙製品製造業	10.68	56.16	557.71	5 206.15	Manufacture of Paper and Paper Products
印刷及資料儲存媒體複製業	22.73	41.13	540.23	2 364.69	Printing and Reproduction of Recorded Media
石油及煤製品製造業	1.49	81.79	1 398.11	93 467.59	Manufacture of Petroleum and Coal Products
化學原材料肥料氮化合物塑膠橡膠原料及人造纖維製造業	4.03	70.28	1 029.78	25 564.50	Manufacture of Chemical Material, Fertilizers and Nitrogen Compounds, Plastic and Rubber Materials, Man-made Fibres
其他化學製品製造業	10.17	45.11	690.19	6 773.37	Manufacture of Other Chemical Products
藥品及醫用化學製品製造業	22.84	38.03	700.63	3 066.60	Manufacture of Pharmaceuticals and Medicinal Chemical Products
橡膠製品製造業	18.36	46.10	535.72	2 913.78	Manufacture of Rubber Products
塑膠製品製造業	13.60	56.50	491.13	3 599.00	Manufacture of Plastics Products
非金屬礦物製品製造業	11.14	51.44	590.05	5 283.12	Manufacture of Other Non-metallic Mineral Products
基本金屬製造業	6.29	66.87	782.76	12 431.10	Manufacture of Basic Metals
金屬製品製造業	11.83	51.41	433.32	3 646.46	Manufacture of Fabricated Metal Products
電子零組件製造業	15.60	29.66	1 028.05	6 588.07	Manufacture of Electronic Parts and Components
電腦、電子產品及光學製品製造業	17.27	36.28	921.54	5 336.39	Manufacture of Computers, Electronic and Optical Products
電力設備製造業	14.57	47.55	681.40	4 668.37	Manufacture of Electrical Equipment
機械設備製造業	15.17	45.79	578.27	3 801.18	Manufacture of Machinery and Equipment
汽車及其零件製造業	10.96	45.20	603.44	5 496.63	Manufacture of Motor Vehicles and Parts
其他運輸工具及其零件製造業	12.14	56.58	641.39	5 276.98	Manufacture of Other Transport Equipment and Parts
家具製造業	14.51	51.09	398.23	2 732.96	Manufacture of Furniture
其他製造業	18.49	43.72	565.51	3 050.47	Other Manufacturing
產業用機械設備維修及安裝業	15.86	46.11	900.69	5 657.27	Repair and Installation of Industrial Machinery and Equipment
非製造業	27.94	29.83	765.18	2 738.79	Non-Manufacturing

註:

1. 薪資率 = 薪資 ÷ 營業收入 × 100 (%)
2. 原材物燃料率 = (原材物料燃料 + 生產用電力費用) ÷ 營業收入 × 100 (%)
3. 受僱員工平均年薪 = 薪資 ÷ 受僱員工人數
4. 每員工創造收入 = 營業收入 ÷ 從業員工人數

表9 工廠經營效率—按行業、四大行業、組織型態、員工人數規模別分（續）

Tab.9 Operating Efficiency of Factories by Industry、Four Main Industries、Organization Type、No. of Workers (Conti.)  
中華民國108年2019

項 目 別	薪資率 (%) Salary Rate (%)	原材物燃料率 (%) Rate of Supplies, Raw Materials, and Fuels (%)	受僱員工平均年薪 (千元) Average Annual Salary / Employee (NT\$1,000)	每員工創造收入 (千元) Average Operating Revenue / Worker (NT\$1,000)	Item
<b>按四大行業別分</b>					<b>by Four Main Industries</b>
金屬機電工業	11.60	52.83	562.73	4 835.78	Metal & Machinery Industry
資訊電子工業	16.00	31.24	998.26	6 238.00	Information & Electronic Industry
化學工業	6.85	66.12	653.58	9 525.12	Chemical Industry
民生工業	12.32	50.94	512.39	4 134.97	Food, Textile and Other Industry
<b>按組織型態別分</b>					<b>by Organization Type</b>
公 營	1.89	72.92	1 259.92	66 580.69	Public Industry
民 營 公 司	12.41	47.96	695.46	5 601.58	Companies
民 營 非 公 司	14.58	56.37	302.22	1 841.72	Non-Companies
獨 資	15.17	55.64	285.70	1 642.97	Sole Ownership
合 夥	13.32	59.51	308.03	2 189.68	Partnership
其 他	12.55	57.15	488.71	3 860.86	Others
<b>按員工人數規模別分</b>					<b>by No. of Workers</b>
未滿 5 人	9.80	53.97	303.81	2 857.20	Under 5 Persons
5~ 9 人	12.96	52.39	364.37	2 773.60	5 - 9 Persons
10~19 人	12.22	51.00	375.67	3 066.46	10 - 19 Persons
20~29 人	12.16	50.58	417.36	3 428.97	20 - 29 Persons
30~39 人	12.36	53.10	449.55	3 637.50	30 - 39 Persons
40~49 人	12.16	52.28	483.96	3 978.36	40 - 49 Persons
50~99 人	12.37	50.57	541.76	4 377.87	50 - 99 Persons
100~199 人	12.13	52.20	659.91	5 440.79	100 - 199 Persons
200~299 人	10.52	58.02	740.67	7 043.00	200 - 299 Persons
300~399 人	11.61	50.03	786.25	6 772.63	300 - 399 Persons
400~499 人	13.50	47.46	823.50	6 100.38	400 - 499 Persons
500~999 人	12.99	48.43	920.67	7 088.07	500 - 999 Persons
1,000人以上	10.96	45.67	1 152.03	10 516.05	1000 Persons & Over

Note:

1. Salary Rate = Salary ÷ Operating Revenues × 100 (%)

2. Rate of Supplies, Raw Materials, and Fuels = (Supplies, Raw Materials, and Fuels + Electricity Bills) ÷ Operating Revenues × 100 (%)

3. Average Annual Salary / Employee = Annual Salary ÷ Numbers of Employees

4. Average Operating Revenue / Worker = Operating Revenues ÷ Numbers of Workers